

PROJECTS SUBMITTED FOR CLOSEOUT - FFY08

TABLE - B

MAG Regional Council, June 25, 2008

Projects Funded for FFY08 Closeout, Recommended by the Transportation Review Committee - May 30, 2008, and MAG Management Committee - June 11, 2008								Closeout Priority & Fiscal Impact		
Submitted on time	TIP #	Name of Agency	Project & Location	Project Description	Current Year	Type of funds	Amount Requested	Close out Priority	Advanced Funds	Additional OR New Fed. Funds
Yes	PHX11-737	Phoenix	24 th St: Chipman Rd to Roeser Rd	Acquire right of way and construct multi-use path	2011	CMAQ	\$ 1,700,000	1 - Advance	\$ 1,700,000	
Yes	TMP09-802	Tempe	Citywide	Purchase and install malfunction management units in all traffic control cabinets.	2009	CMAQ	\$ 135,950	1 - Advance	\$ 135,950	
Yes	TMP11-703	Tempe	Various Locations	Install wireless communications and CCTV monitoring at 26 intersections.	2011	CMAQ	\$ 218,400	1 - Advance	\$ 218,400	
Yes	CHN08-610	Chandler	Loop 101 (Price Freeway) at Galveston Street	Final Design of a multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	2009	CMAQ	\$ 618,608	1 - Advance - Partial Project	\$ 618,608	
Yes	PHX10-632	Phoenix	Salt River: 24th Street to I-10/Tempe Drain	Design & acquire right of way for multi-use path	2010	CMAQ	\$ 400,000	1 - Advance - Partial Project	\$ 400,000	
Yes	AVN11-706FIN	Avondale	Buckeye Road: Avondale Blvd. to 117th Ave. alignment	To design and construct sidewalks and landscaping	2011	CMAQ	\$ 305,900	1 & 2 - Advance & Additional Funds	\$ 150,000	\$ 155,900
Yes	AVN08-624	Avondale	McDowell Rd.: Aqua Fria Bridge to 119th Ave (north side)	Construct pedestrian improvements to the sidewalk on the north side of the roadway.	2008	CMAQ	\$ 302,820	2 - Additional funds		\$ 302,820
Yes	CHN06-216C1	Chandler	Western Canal: Price Road to Hamilton Street (1 of 2)	Construct a paved pathway along the south bank of the Western Canal	2008	CMAQ	\$ 379,086	2 - Additional funds		\$ 379,086
Yes	GLN05-501	Glendale	51st Avenue at Northern Avenue	Safety improvements to the 51 st /Northern intersection	2008	CMAQ OR STP	\$ 400,000	2 - Additional funds		\$ 400,000
Yes	GLN07-777	Glendale	51st Avenue at Camelback Rd	Safety improvements to the 51 st /Camelback intersection	2008	CMAQ OR STP	\$ 400,000	2 - Additional funds		\$ 400,000
Yes	MAG08-606	MAG	Regionwide	Purchase PM-10 Street Sweepers	2008	CMAQ	\$ 1,959,471	2 - Additional funds		\$1,959,471
Yes	SCT08-608	Scottsdale	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade-separated crossing	2008	CMAQ	\$ 412,560	2 - Additional funds		\$ 412,560
Yes	SUR08-806	Surprise	Bell Road and Coyote Lakes, Dysart and 134th Ave.	Provide and install CCTV cameras on existing traffic signals	2008	CMAQ	\$ 8,745	2 - Additional funds		\$ 8,745

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Yes	TMP04-102	Tempe	Curry Road: Scottsdale Road to McClintock Drive	Design and construct pedestrian facilities	2008	CMAQ	\$ 463,960	2 - Additional funds		\$ 463,960
Yes	CHN08-802	Chandler	Various Locations	Purchase of Autoscope video detection cameras to be placed in various signalized intersections around the City.	NEW	CMAQ	\$ 518,650	3 - NEW		\$ 518,650
Yes	GDY08-800T	Goodyear	I-10 at Litchfield Rd	Acquire land - regional park-and-ridE	NEW	CMAQ OR STP-FLEX	\$ 746,000	3 - NEW		\$ 746,000
Yes	GDY08-801T	Goodyear	Citywide	Purchase bus <30 feet - 5 expand	NEW	CMAQ	\$ 438,000	3 - NEW		\$ 438,000
Yes	VMR08-808T	Valley Metro Rail	Regionwide	Reimbursement for construction activities for the Central Phoenix/East Valley (METRO) light rail transit project	NEW	CMAQ	\$ 5,291,850	3 - NEW		\$5,291,850
Total Projects Recommended for FFY08 Closeout							\$ 14,700,000			

Contingency List - Rank Ordered, Recommended by the Transportation Review Committee - May 30, 2008, and MAG Management Committee - June 11, 2008								Closeout Priority & Fiscal Impact		
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Yes	VMR08-809T	Valley Metro Rail	Regionwide	Reimbursement for construction activities for the Central Phoenix/East Valley (METRO) light rail transit project	NEW	CMAQ	\$ 326,150	3 - NEW		\$ 326,150
No	GLB11-731	Gilbert	Town of Gilbert Heritage District	Design and construction of sidewalks, landscaping and other pedestrian improvements	2011	CMAQ	\$ 420,000	1 - Advance	\$ 420,000	
No	MES13-905	Mesa	Consolidated Canal Multi-Use Path, 8 th Street to Lindsay Road	Complete the design and construction of a 10-foot wide concrete pathway.	2013	CMAQ	\$ 1,099,000	1 - Advance	\$ 1,099,000	
No	MES08-807	Mesa	TS Signal Conversions – Phase 3 (Mesa Dr. and Main Street)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	2008	CMAQ	\$ 1,908,227	2 - Additional funds		\$1,908,227
Total Projects on Contingency List							\$ 3,753,377			