

Request for Project Change

Amendments and Administrative Modifications to the FY08-12 TIP MAG Regional Council - June 2009

Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Highway	DOT09-801	ADOT	Various Locations	Pump Station Improvements	2009	n/a	NHS	\$ 42,750		\$ 707,250		\$ 750,000	Amend: Add new NHS project to TIP
Highway	DOT09-802	ADOT	I-10, MP 133.60 to MP133.90	Erosion and Drainage Repair	2009	0.3	NHS	\$ 14,250		\$ 235,750		\$ 250,000	Amend: Add new NHS project to TIP
Highway	DOT06-254	ADOT	88: Fish Creek Hill	Construct retaining walls	2010	n/a	STP-AZ	\$ 85,500		\$ 1,414,500		\$ 1,500,000	Admin Mod: Defer from 2009 to 2010
Highway	DOT98-111	ADOT	PI101L10IRD -- 101L Pima	Design roadway extension	2010	3	RARF				\$ 297,000	\$ 297,000	Admin Mod: Defer from 2009 to 2010
Highway	DOT09-6C07	ADOT	202 (Red Mountain Fwy): L	Construct FMS	2010	3.4	CMAQ & RARF	\$ 123,000		\$ 5,658,000	\$ 342,000	\$ 6,123,000	Admin Mod: Defer from 2009 to 2010 and increase local cost by \$123K
Highway	DOT09-917	ADOT	101L/Price Freeway at Galveston St.	Drainage Improvements	2009	0	RARF				\$ 2,100,000	\$ 2,100,000	Admin Mod: Clerical Error - change TIP ID from DOT09-915
Highway	DOT09-918	ADOT	MAG Regionwide	Design MAG Proposition 400 noise walls	2009	0	RARF				\$ 1,560,000	\$ 1,560,000	Admin Mod: Clerical Error - change TIP ID from DOT09-916
Highway	GLB10-801	Gilbert	Townwide	Install 10 feedback signs; create master plan and web page	2010	n/a	SRTS			\$ 120,000		\$ 120,000	Amend: Add new Safe Routes to School project for 2010
Highway	MES09-806	Mesa	Consolidated Canal Pathway, 8th Street and Main Street	Design and construct 12-foot wide multi-use pathway with lighting and signing	2009	1.3	ARRA TE		\$ 750,000		\$ 750,000		Amend: Change Project Location and Length from 2.6 miles to 1.3 miles
Highway	PEO09-801	Peoria	Various Locations	Pavement Preservation: Major Arterial mill, overlay and re-striping	2009	2.4	ARRA & Local	\$ 266,220	\$ 1,130,050	\$ -		\$ 1,396,270	Admin Mod: change location from Beardsley Rd to Various Locations
Highway	PHX10-801	Phoenix	41st Ave. & McDowell Rd.	Construct sidewalks, ADA curb ramps, and install lighting	2010	0.25	SRTS			\$ 250,000		\$ 250,000	Amend: Add new Safe Routes to School project for 2010
Highway	PHX10-802	Phoenix	55th Ave. & Campbell	Install crosswalk striping, vehicular stop lines, bicycle lanes, advance warning pavement markings, and street lights	2010	0.25	SRTS			\$ 250,000		\$ 250,000	Amend: Add new Safe Routes to School project for 2010

Transit Projects - TIP FY2008-2012 Amendments & Administrative Modifications														
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	AVN08-801T	Avondale	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. Phoenix is providing buses and Avondale is using full allocation of 5307 funds for operations	11.12.04
Transit	AVN09-801T	Avondale	Regionwide	Operating:Operating Assistance	2009	n/a	5307	\$ 944,470		\$ 944,470	\$ -	\$ 1,888,940	Amend: New Project	30.09.01

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Transit	AVN09-804T	Avondale	Citywide	Purchase of 2 replacement dial-a-ride vehicles	2009	NA	ARRA		\$ 126,000			\$ 126,000	Amend - New Project - 100% funded with ARRA funds.	
Transit	AVN09-803T	Avondale	Avondale Blvd/I-10	Park-and-Ride site selection	2009	NA	NA		\$ 250,000			\$ 250,000	Amend - Delete Project	
Transit	GLN08-604T	Glendale	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 36,277		\$ 145,106	\$ -	\$ 181,383	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	GLN08-605T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	2009	n/a	5307	\$ -		\$ 126,400	\$ 31,600	\$ 158,000	Admin Mod: Defer project from 2008 to 2009 and decrease quantity from three to two buses	11.12.04
Transit	GLN08-801T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2009	n/a	5307	\$ -		\$ 189,600	\$ 47,400	\$ 237,000	Admin Mod: Defer project from 2008 to 2009 and decrease quantity from four to three buses	11.12.04
Transit	GLN09-803T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (Luke Link)	2009	n/a	5307	\$ -		\$ 373,500	\$ 76,500	\$ 450,000	Admin Mod: Increase quantity from two to three buses at \$150,000 each and change from "Luke Line" to "GUS"	11.12.01
Transit	GDY06-204T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Construct regional park-and-ride (1/10 - Litchfield)	2009	n/a	ARRA, STP-Flex & Local	\$ 122,986	\$ 2,036,184	\$ 2,034,665		\$ 4,193,835	Admin Mod: Adjust project costs for ARRA Funds. The project will be programmed with ARRA-Transit funds (1,527,518) & MAG Sub-allocated ARRA funds (\$508,666).	
Transit	GDY08-800T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Acquire land- regional park and ride	2009	n/a	ARRA, STP-MAG, & Local	\$ 45,092	\$ 186,500	\$ 746,000		\$ 977,592	Admin Mod: Change funding type from CMAQ to STP-MAG (clerical error), and add local costs to project. ARRA is MAG sub-allocated ARRA funds	
Transit	GDY05-202T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Park and Ride Land Acquisition	2009	n/a	ARRA, STP-Flex & Local	\$ 85,209	\$ 352,216	\$ 1,409,678		\$ 1,847,103	Admin Mod: Adjust local costs. ARRA is MAG sub-allocated ARRA funds	
Transit	GDL08-801T	Guadalupe	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. Guadalupe not utilizing federally funded vehicles for service.	11.12.04

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Transit	MMA08-605T	Maricopa County	Regionwide	Preventive Maintenance	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009. Reallocate funding to preventive maintenance projects	11.12.40
Transit	MMA08-606T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009. Reallocate funding to preventive maintenance projects	
Transit	MMA08-801T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 7 expand (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009.	11.13.04
Transit	MES08-801T	Mesa	Loop 202/Power Rd	Construct regional park-and-ride (Loop 202/Power)	2009	n/a	STP-AZ	\$ 580,309		\$ 2,321,238	\$ -	\$ 2,901,547	Admin Mod: Defer project from 2008 to 2009	11.33.04
Transit	PEO08-601T	Peoria	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 12,240		\$ 48,961	\$ -	\$ 61,201	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	PHX09-804T	Phoenix	Citywide	Install bus stop improvements	2009	n/a	5307	\$ 210,329		\$ 841,316	\$ -	\$ 1,051,645	Amend: New Project using funds reallocated from PHX08-605T	11.33.10
Transit	PHX09-805T	Phoenix	Citywide	Insatll bus stop improvements (1% enhancement)	2009	n/a	5307	\$ 115,256		\$ 461,023	\$ -	\$ 576,279	Amend: New Project for 1% transit enhancement requirement	11.92.02
Transit	PHX09-806T	Phoenix	Regionwide	Support Services for Grant Management	2009	n/a	5307	\$ 10,000		\$ 40,000	\$ -	\$ 50,000	Amend: New Project	11.72.03
Transit	PHX09-807T	Phoenix	19th Ave/Montebello	Reimburse 19th Ave/Montebello Transit Center Construction	2009	n/a	5309	\$ 367,122		\$ 1,468,489	\$ -	\$ 1,835,611	Amend: New Project	11.33.03
Transit	PHX09-808T	Phoenix	Regionwide	Purchase bus: standard - 5 expand (Papago)	2009	n/a	5309	\$ -		\$ 1,798,707	\$ 368,410	\$ 2,167,117	Amend: New Project replacing PHX08-804T	11.13.01
Transit	PHX09-809T	Phoenix	Regionwide	Bus Expansion--Phoenix, Avondale, Glendale	2009	n/a	5309	\$ 230,000		\$ 245,000		\$ 475,000	Amend: New Project for FY2008 appropriation	11.13.01
Transit	PHX09-819T	Phoenix	Regionwide - Central Arizona Shelter Services (CASS)	Operating:Operating Assistance	2009	n/a	5316	\$ 22,950		\$ 22,950	\$ -	\$ 45,900	Amend: New Project	30.09.01
Transit	PHX09-818T	Phoenix	Regionwide	Program Administration (New Freedom Program)	2009	n/a	5317	\$ -		\$ 88,289	\$ -	\$ 88,289	Amend: New Project	11.80.00

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Transit	PHX08-605T	Phoenix	Regionwide	Acquire land regional park-and-ride (I-17/Happy Valley Rd)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project and reallocate funds to north and south upgrade operating facilities project and bus stop improvements.	11.32.04
Transit	PHX08-606T	Phoenix	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 1,617,808		\$ 6,471,232	\$ -	\$ 8,089,040	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	PHX08-607T	Phoenix	Regionwide	Design and construct upgrades - north and south operating facilities	2009	n/a	5307	\$ 951,000		\$ 3,804,000	\$ -	\$ 4,755,000	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share using funds reallocated from PHX08-605T	11.44.02
Transit	PHX08-804T	Phoenix	Regionwide	Purchase bus: articulated - 5 expand Articulated (Papago)	0	n/a	5309	\$ -		\$ -	\$ -	\$ -	Amend: Delete project (replace with new Valley Metro Transit project. Buses purchased and operated by RPTA/Valley Metro)	11.13.06
Transit	PHX08-805T	Phoenix	Regionwide	Repayment construct operating facility (West Valley)	2009	n/a	5309	\$ -		\$ 1,821,800	\$ (1,821,800)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.03
Transit	PHX08-806T	Phoenix	Regionwide	Repayment design heavy maintenance facility	2009	n/a	5309	\$ -		\$ 707,360	\$ (707,360)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.02
Transit	PHX08-809T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	2009	n/a	STP-Flex	\$ -		\$ 1,640,820	\$ 99,180	\$ 1,740,000	Admin Mod: Defer project from 2008 to 2009 and increased regional and federal cost	11.12.01
Transit	PHX08-819T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 6 replace	2009	n/a	5307	\$ -		\$ 2,365,500	\$ 484,500	\$ 2,850,000	Admin Mod: Defer project from 2008 to 2009 and increase regional cost and increase quantity from four to six buses	11.12.01

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Transit	PHX08-821T	Phoenix	Regionwide	Repayment of West operating facility	2009	n/a	5307	\$ 3,166,658		\$12,666,633	\$ -	\$ 15,833,291	Admin Mod: Defer project from 2008 to 2009 and change from upgrade of North facility to repayment of West facility	11.44.02
Transit	PHX09-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2009	1.7	Local	\$ 23,660,000				\$ 23,660,000	Amend: Add new project	
Transit	PHX09-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2009	1.7	Local	\$ 5,920,000				\$ 5,920,000	Amend: Add new project	
Transit	PHX09-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design of Train System	2009	1.7	Local	\$ 9,860,000				\$ 9,860,000	Amend: Add new project	
Transit	PHX10-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2010	1.7	Local	\$ 97,450,000				\$ 97,450,000	Amend: Add new project	
Transit	PHX10-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2010	1.7	Local	\$ 24,360,000				\$ 24,360,000	Amend: Add new project	
Transit	PHX10-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2010	1.7	Local	\$ 40,610,000				\$ 40,610,000	Amend: Add new project	
Transit	PHX11-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2011	1.7	Local	\$ 130,540,000				\$ 130,540,000	Amend: Add new project	
Transit	PHX11-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2011	1.7	Local	\$ 32,640,000				\$ 32,640,000	Amend: Add new project	
Transit	PHX11-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2011	1.7	Local	\$ 54,390,000				\$ 54,390,000	Amend: Add new project	

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Transit	PHX12-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2012	1.7	Local	\$ 84,650,000				\$ 84,650,000	Amend: Add new project	
Transit	PHX12-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2012	1.7	Local	\$ 21,160,000				\$ 21,160,000	Amend: Add new project	
Transit	PHX12-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces, Assembly of Train Vehicles, and Final Testing	2012	1.7	Local	\$ 35,270,000				\$ 35,270,000	Amend: Add new project	
Transit	VMT11-707T	RPTA	Arizona Avenue/Country Club (Service between Ocotillo Ave/Alma School and Sycamore and Main using Arizona Ave/CC)	Bus Rapid Transit Arizona Avenue/Country Club (Phase I) - Construct busway improvements and stations	2009	NA	NA		\$ 12,500,000			\$ 12,500,000	Admin Mod: Clerical Error - Change TIP from VMT10-807 to VMT11-707T	
Transit	SCT09-801T	Scottsdale	Loop 101/Scottsdale Rd.	Pre-design/design for regional park-and-ride (Scottsdale/101)	2009	n/a	5309	\$ -		\$ 293,202	\$ 73,300	\$ 366,502	Amend: New project that replaces projects not funded in 2007	11.31.04
Transit	SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire land regional park-and-ride (Loop 101/Scottsdale Rd)	2009	n/a	5309	\$ -		\$ 1,229,874	\$ 307,468	\$ 1,537,342	Admin Mod: Defer project from 2008 to 2009	11.32.04
Transit	SCT08-802T	Scottsdale	Regionwide	Repayment construct intermodal facility (Scottsdale)	2009	n/a	5309	\$ (739,400)		\$ 739,400	\$ -	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.33.03
Transit	SUR09-801T	Surprise	Regionwide	Operating:Operating Assistance	2009	n/a	5317	\$ 50,000		\$ 50,000	\$ -	\$ 100,000	Amend: New Project	30.09.01
Transit	SUR08-603T	Surprise	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 1,621		\$ 6,485	\$ -	\$ 8,106	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	TMP08-601T	Tempe	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 28,876		\$ 115,502	\$ -	\$ 144,378	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	TMP08-801T	Tempe	Regionwide	Repayment construct operating facility (East Valley)	2009	n/a	5309	\$ -		\$ 1,804,840	\$ (1,804,840)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.03

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Transit	VMT09-810T	Valley Metro	Mesa	Repayment of purchase bus: articulated - 6 expand (Main Street BRT)	2009	n/a	5309	\$ -		\$ 3,490,000	\$ 1,024,761	\$ 4,514,761	Amend: New project for FY2008 5309 funds	11.13.06
Transit	VMT09-811T	Valley Metro	Regionwide	Operating:Operating Assistance - EV Alternative Paratransit Services	2009	n/a	5317	\$ 174,500		\$ 174,500	\$ -	\$ 349,000	Amend: New Project	30.09.01
Transit	VMT09-812T	Valley Metro	Regionwide	Operating:Operating Assitance - EV Travel Training Program	2009	n/a	5317	\$ 61,187		\$ 61,187	\$ -	\$ 122,373	Amend: New Project	30.09.01
Transit	VMT09-813T	Valley Metro	Regionwide	Mobility Management - Travel Training Program	2009	n/a	5317	\$ 20,950		\$ 83,800	\$ -	\$ 104,750	Amend: New Project	11.7L.00
Transit	VMT08-634T	Valley Metro	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 241,843		\$ 967,373	\$ -	\$ 1,209,216	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	VMT08-636T	Valley Metro	Regionwide	Repayment - purchase bus: standard - 19 expand	2009	n/a	5307	\$ -		\$ 8,518,831	\$ (8,518,831)	\$ -	Admin Mod: Defer project from 2008 to 2009, reduce regional and federal cost and increase quantity from 19 to 20 buses	11.13.01
Transit	VMT08-638T	Valley Metro	Regionwide	Purchase vanpools: 45 replace	2009	n/a	STP-Flex	\$ -		\$ 1,327,284	\$ -	\$ 1,327,284	Admin Mod: Defer project from 2008 to 2009 and reduce federal cost to equal STP-Flex FY2008 allocation	11.12.15
Transit	VMT09-650T	Valley Metro	Regionwide	Repayment of advance purchase bus: standard - 8 expand (Gilbert, Power)	2009	n/a	5307	\$ -		\$ 3,320,000	\$ (3,320,000)	\$ -	Admin Mod: Increase federal reimbursment	11.13.01
Transit	VMT09-814T	Valley Metro	Regionwide	Operating: Operating Assitance	2008		5316	150,822		150,822	0	301,644	Amend: New Project	30.09.01
Transit	VMR09-822T	Valley Metro RAIL	Regionwide	Corridor Planning	2009	n/a	5307	\$ -		\$ 553,600	\$ 138,400	\$ 692,000	Amend: New Project	44.27.00

Highway & Transit TIP FY2008-2012 Amendments & Administrative Modifications - FFY 2009 CLOSEOUT

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Highway	AVN08-811	Avondale	Avondale City Hall	Develop a strategic plan for the Avondale Traffic Management System and design operations center.	2009		CMAQ			\$ 488,130		\$ 488,130	Admin Mod: Increase fed funds from \$341,691 to \$488,130
Highway	BKY09-802	Buckeye	Various Locations	Design Pave dirt shoulders	2009		CMAQ	\$ -		\$ 56,000		\$ 56,000	Amend: New Project
Highway	BKY07-703	Buckeye	Various Locations: Yuma Rd, Miller Rd	Pave dirt roads	2012		Local	\$ 84,700				\$ 84,700	Admin Modify: remove federal funds from the project and defer to 2012.
Highway	CHN11-710	Chandler	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	2009		CMAQ			\$ 540,000		\$ 540,000	Admin Mod: Increase fed funds from \$271,000 to \$540,000

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Highway	CHN09-802	Chandler	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal interconnection	2009		CMAQ			\$ 450,000		\$ 450,000	Admin Mod: Increase fed funds from \$309,653 to \$450,000	
Highway	CHN08-610C	Chandler	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	2012		CMAQ	\$ 1,315,808		\$ 1,164,992		\$ 2,480,800	Amend: Defer project from 2009 to 2012.	
Transit	CHN08-802T	Chandler	Arizona Ave/Germann	Construct regional park-and-ride (Loop 202/Arizona Ave.)	2009		CMAQ	\$ 2,731,833		\$ 1,086,000		\$ 3,817,833	Admin Mod: Add federal funds to the project.	
Highway	CHN10-613	Chandler	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: Advance project from 2010 to 2009 and increase federal cost from \$425K to \$1 million.	
Highway	FTM09-903	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2009		CMAQ	\$ 30,000		\$ 475,000		\$ 505,000	Amend: Delete original project FTM09-903 and make into two projects: FTM09-903C and FTM09-903D.	
Highway	FTM09-903C	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2010		CMAQ	\$ 24,000		\$ 375,000		\$ 399,000	Amend: Modify original project FTM09-903 into two projects. FTM09-903C is deferred to 2010.	
Highway	FTM09-903D	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Design Pave dirt road	2009		CMAQ	\$ 6,000		\$ 100,000		\$ 106,000	Amend: Modify original project FTM09-903 into two projects.	
Highway	FTH07-301	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2009		STP-MAG	\$ 541,000		\$ 2,164,000		\$ 2,705,000	Admin Mod: Increase fed funds from \$1,076,000 to \$2,164,000	
Highway	GLB11-731	Gilbert	Town of Gilbert Heritage District	Design & construct sidewalks, landscaping, and other pedestrian improvements	2009		CMAQ	\$ 35,639		\$ 589,599		\$ 625,238	Amend: Advance project from 2011 to 2009 and increase federal cost from \$420K to \$589,599	
Highway	GLN09-810	Glendale	59th Ave between Northern and Bethany Home: Glendale Ave. between 51st Ave. and 67th Ave; Peoria Ave. between 47th Ave. and 67th Ave	Design for installation of fiber optic cable, conduit, and DMS	2009		CMAQ			\$ 150,000		\$ 150,000	Amend: New Project	
Highway	GLN09-811	Glendale	New River (east bank): Northern Avenue to Bethany Home Rd	Design multi-use path and underpass, with landscaping, lighting, parking and pedestrian facilities	2009		CMAQ			\$ 450,000		\$ 450,000	Amend: New Project	
Highway	GLN09-812	Glendale	Various Locations: Cactus, Thunderbird, and Greenway	Design for fiber optic cable and conduit and CCTV cameras	2009		CMAQ			\$ 150,000		\$ 150,000	Amend: New Project	

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Highway	GLN09-813	Glendale	Maryland Avenue from 67 th Ave. to 69 th Ave. and 79 th Ave. to 83 rd Ave	Design project to widen roadway for a bikelane (67 th to 69 th Ave.) and a pave multi-use pathway connection to existing pathway in Discovery Park (79 th to 83 rd Ave.	2009		CMAQ			\$ 100,000		\$ 100,000	Amend: New Project	
Highway	GLN09-814	Glendale	Glendale TMC	Purchase a replacement traffic signal system to allow for remote control of the City's signalized intersections.	2009		CMAQ	\$ 96,000		\$ 224,000		\$ 320,000	Amend: New Project	
Highway	GLN09-815	Glendale	Glendale TMC	Develop an ITS Strategic Plan document in line with regional ITS planning efforts	2009		CMAQ	\$ -		\$ 300,000		\$ 300,000	Amend: New Project	
Transit	GLN09-816	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009		CMAQ			\$ 162,836		\$ 162,836	Amend: New Project	
Transit	GLN09-817	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009		CMAQ			\$ 473,060		\$ 473,060	Amend: New Project	
Highway	GLN09-818	Glendale	Grand Canal in West Glendale from L101 to New River	Design a 1.5-mile multi-use pathway	2009		CMAQ			\$ 250,000		\$ 250,000	Amend: New Project	
Highway	GLN09-819	Glendale	Glendale TMC	Purchase replacement video wall and control equipment	2009		CMAQ	\$ -		\$ 400,000		\$ 400,000	Amend: New Project	
Highway	GDY09-802	Goodyear	Yuma Rd at Bullard Wash	Design bridge and approaches	2009		STP-MAG	\$ 214,000		\$ 1,046,000		\$ 1,260,000	Amend: New Project	
Highway	GDY13-902	Goodyear	Various locations	Purchase Dynamic Message Signs	2010		CMAQ	\$ 200,000		\$ 166,304		\$ 366,304	Admin Modify: Defer project from 2009 to 2010.	
Highway	GDL05-202	Guadalupe	Guadalupe Rd: Highline Canal to Calle Bella Vista	Design and construct left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	2010		CMAQ	\$ 340,000		\$ 547,000		\$ 840,000	Amend: Defer project from 2009 to 2010, change scope to include design, and add \$47,000 to federal funds.	
Highway	GDL04-201	Guadalupe	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	n/a			\$ 3,000		\$ 47,000		\$ 50,000	Amend: Delete Project from the TIP.	
Highway	LPK08-801	Litchfield Park	Various locations	Pave unpaved alleys	2009		CMAQ	\$ -		\$ 987,480		\$ 987,480	Admin Mod: Increase fed funds from \$530,979 to \$987,480	
Highway	MMA09-610	Maricopa County	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	2009		CMAQ	\$ 538,132		\$ 901,868		\$ 1,440,000	Admin Mod: Increase fed funds from \$507,500 to \$901,868	
Highway	MES09-607	Mesa	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	2009		CMAQ	\$ -		\$ 566,550		\$ 566,550	Admin Mod: Increase fed funds from \$396,600 to \$566,550	
Highway	MES08-807	Mesa	ITS Signal Conversions - Phase 3 (Mesa Dr. & Main St.)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	2009		CMAQ			\$ 2,220,000		\$ 2,220,000	Admin Mod: Increase fed funds from \$646,773 to \$2,220,000	
Highway	MES04-125C	Mesa	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	2009		CMAQ			\$ 1,370,000		\$ 1,370,000	Admin Mod: Increase fed funds from \$788,810 to \$1,370,000	
Highway	PEO08-602	Peoria	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	2009		CMAQ	\$ -		\$ 3,609,240		\$ 3,609,240	Admin Mod: Increase fed funds from \$1,164,057 to \$3,609,240	
Highway	PEO06-202C	Peoria	91st Ave at Olive Ave	Construct intersection project	2009		CMAQ	\$ -		\$ 3,285,000		\$ 3,285,000	Admin Mod: Increase fed funds from \$800,000 to \$3,285,000	

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Highway	PHX07-740	Phoenix	Various Locations	Pave dirt roads	2009		CMAQ	\$ 884,954		\$ 4,372,954		\$ 5,257,908	Admin Mod: Increase fed funds from \$2,628,954 to \$4,372,954	
Highway	QNC09-803	Queen Creek	Riggs Rd: Ellsworth to Meridian	Environmental Clearance	2009		STP-MAG	\$ 6,000,000		\$ 2,000,000		\$ 8,000,000	Amend: New Project	
Highway	QNC07-745	Queen Creek	Chandler Heights Rd: Power Rd to Hawes Rd	Pave dirt shoulders	2009		Local	\$ 223,382				\$ 223,382	Admin Modify: Remove federal funds from the project.	
Highway	QNC07-746	Queen Creek	Hunt Highway: Power Rd to Ellsworth	Pave dirt shoulders	2009		Local	\$ 409,786				\$ 409,786	Admin Modify: Remove federal funds from the project.	
Highway	SCT09-611	Scottsdale	Scottsdale Rd: Roosevelt St to Earll Dr	Upgrade sidewalks and add bicycle lanes	2009		CMAQ	\$ 441,483		\$ 7,303,837		\$ 7,745,321	Admin Mod: Increase fed funds from \$2,458,415 to \$7,303,837	
Highway	SCT07-606	Scottsdale	Dynamite Blvd: Pima Red to Alma School Rd	Install Vertical Curb and Gutter	2010		CMAQ	\$ 500,000		\$ 500,000		\$ 1,000,000	Admin Modify: Defer project from 2009 to 2010.	
Highway	SCT09-610	Scottsdale	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	2009		Local	\$ 361,980				\$ 361,980	Admin Modify: Remove federal funds from the project.	
Highway	SCT10-616	Scottsdale	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2009		CMAQ	\$ 20,000		\$ 350,000		\$ 370,000	Admin Mod: Advance project from 2010 to 2009	
Highway	SRP09-802	SRP-MIC	Unpaved Roads within the SRP-MIC boundaries.	Design Pave dirt roads	2009		CMAQ	\$ 19,124		\$ 316,377		\$ 335,500	Amend: New Project	
Highway	SUR10-614	Surprise	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: Advance project from 2010 to 2009 and increase federal cost from \$500K to \$1 million	
Highway	SUR09-802	Surprise	Dove Valley Rd: 163rd Ave to 179th Ave	Design Pave dirt roads	2009		CMAQ	\$ -		\$ 150,000		\$ 150,000	Amend: New Project	
Transit	VMR09-825T	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Expand METRO light rail hours of service from 11:00pm on Friday and Saturday evenings to 2:00am on Saturday and Sunday mornings.	2009		CMAQ			\$ 300,000		\$ 300,000	Amend: New Project	
Transit	VMR09-826T	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Installation of additional METRO ticket vending machines and stand alone fare validation systems	2009		CMAQ			\$ 300,000		\$ 300,000	Amend: New Project	